

<b>SELPA: Oakland USD</b>		<b>CODE: 01-CL</b>
<b>2003-04 ANNUAL SELPA SPECIAL EDUCATION FUNDING EXHIBIT</b>		
<b>SECTION 1 - BASE - E.C. 56836.10</b>		
<b>A</b> Prior Year (PY) State Entitlements:		
1 Base (From PY SELPA Exhibit, Section 1, Line E)	\$	28,920,209.48
2 Supplement to Base Rate (From PY SELPA Exhibit, Section 1, Line F)	\$	25,742.24
3 COLA (From PY SELPA Exhibit, Section 2, Line E)	\$	586,109.29
4 Growth or Declining ADA Adjustment (From PY SELPA Exhibit, Section 3, Line F or H)	\$	(362,518.82)
5 Total (Lines A1 through A4)	\$	29,169,542.18
<b>B</b> PY Funded ADA - E.C. 56836.10 (b) (2)		
		49,879.48
<b>C</b> Base Rate (Line A5 divided by Line B)		
	\$	584.8004465285
<b>D</b> Supplement to Base Rate - E.C. 56836.158		
	\$	0.0489603057
<b>E</b> Base Entitlement (Line B times Line C)		
	\$	29,169,542.18
<b>F</b> Supplement to Base Rate Entitlement (Line B times Line D)		
	\$	2,442.11
<b>G</b> Deductions, E.C. 56836.08 (c)		
1 Local Special Education Property Taxes - E.C. 2572	\$	1,320,160.96
2 K-12 Part B, Federal IDEA, PL 94-142, Local Assistance Grants	\$	7,252,092.00
3 Applicable Excess ERAF	\$	-
4 Total Deductions (Lines G1 through G3)	\$	8,572,252.96
<b>H</b> Net Base Entitlement (Line E minus Line G4, if Line E is greater than Line G4)		
	\$	20,597,289.22
<b>I</b> Net Base Entitlement (Line E minus Line G4, if Line E is less than Line G4)		
	\$	-
<b>J</b> Base Proration Factor		
		1.0000000000
<b>K</b> Base Apportionment (Line H times Line J, or Line I)		
	\$	20,597,289.22
<b>SECTION 2 - COLA - E.C. 56836.08 (d)</b>		
<b>A</b> COLA Base Rate (From Statewide Rates & Factors, Section 11, Line C)		
	\$	-
<b>B</b> COLA Base Entitlement (Line A times PY ADA)		
	\$	-
<b>C</b> COLA Incidence Multiplier (IM) Rate (Line A times Section 4, Line A1)		
	\$	-
<b>D</b> COLA IM Entitlement (Line C times PY Funded ADA)		
	\$	-
<b>E</b> COLA Entitlement (Line B plus Line D)		
	\$	-
<b>F</b> COLA Proration Factor		
		0.0000000000
<b>G</b> COLA Apportionment (Line E times Line F)		
	\$	-
<b>SECTION 3 - GROWTH - E.C. 56836.15</b>		
<b>A</b> Growth ADA		
1 ADA		47,249.74
2 PY ADA		48,772.63
3 Prior PY ADA		49,879.48
4 PY Funded ADA (Greater of Lines A2 and A3)		49,879.48
5 Funded ADA (Greater of Lines A1 and A2)		48,772.63
6 Growth ADA (Line A5 minus Line A4, if Line A5 is greater than Line A4)		0.00
<b>B</b> STR (From Statewide Rates & Factors, Section 11, Line D)		
	\$	525.2886048384
<b>C</b> Growth Base Entitlement (Line A6 times Line B)		
	\$	-
<b>D</b> STR times IM (Line B times Section 4, Line A1)		
	\$	73.5492179727
<b>E</b> Growth IM Entitlement (Line A6 times Line D)		
	\$	-
<b>F</b> Growth Entitlement (Line E plus Line C)		
	\$	-
<b>G</b> Decline in Funded ADA (Line A5 minus Line A4, if line A5 is less than Line A4)		
		(1,106.85)
<b>H</b> Declining ADA Adjustment (Line G times PY SELPA Exhibit Section 1, Line C)		
	\$	(632,980.07)
<b>I</b> Growth Proration Factor		
		1.0000000000
<b>J</b> Growth Apportionment (Line F times Line I) or Declining ADA Adjustment (Line H)		
	\$	(632,980.07)
<b>SECTION 4 - SPECIAL DISABILITIES ADJUSTMENT (SDA) - E.C. 56836.155</b>		
<b>A</b> SDA Rate		
1 Incidence Multiplier (IM) - Remains constant until 2005		0.1400167780
2 STR (From Statewide Rates & Factors, Section 11, Line D)	\$	525.2886048384
3 IM Rate [(Line A1 plus 1) times Line A2]	\$	598.8378228111
4 Base plus COLA Base plus COLA IM Rates (Section 1, Line C, plus Section 2, Lines A and C), minus 2001-02 Supplemental Equalization	\$	584.8004465285
5 SDA Rate (Line A3 minus the greater of Lines A2 or A4)	\$	14.0373762826
<i>If less than 0 SELPA does NOT qualify for special disabilities adjustment</i>		
<b>B</b> SDA Apportionment		
1 Funded ADA (From Section 3, Line A5)		48,772.63
2 PY Funded ADA (From Section 3, Line A4)		49,879.48
3 SDA Entitlement (Line A5 times the lesser of Lines B1 or B2)	\$	684,639.76
4 SDA Proration Factor		1.0000000000
5 SDA Apportionment (Line B3 times Line B4)	\$	684,639.76

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<b>SECTION 5 - PROGRAM SPECIALIST/REGIONALIZED SERVICES (PS/RS) E.C. 56836.24 (a)</b>		
<b>A</b> PY PS/RS Rate (From PY SELPA Exhibit Section 5, Line C)	\$	12.5065182642
<b>B</b> COLA plus 1		1.0000
<b>C</b> PS/RS Rate (Line A times Line B)	\$	12.5065182642
<b>D</b> Necessary Small SELPA (NSS) PS/RS Apportionment		
<b>1</b> NSS ADA Threshold		15,000.00
<b>2</b> ADA (Section 3, Line A1)		47,249.74
<b>3</b> Qualifying NSS ADA Adjustment (Line D1 minus Line D2)		0.00
<b>4</b> NSS PS/RS Entitlement (Line C times Line D3)	\$	-
<b>5</b> NSS PS/RS Proration Factor		1.0000000000
<b>6</b> NSS PS/RS Apportionment (Line D4 times Line D5)	\$	-
<b>E</b> PS/RS Apportionment		
<b>1</b> ADA (Section 3, Line A1)		47,249.74
<b>2</b> PS/RS Entitlement (Line C times Line E1)	\$	590,929.74
<b>3</b> PS/RS Proration Factor		1.0000000000
<b>4</b> PS/RS Apportionment (Line E2 times E3)	\$	590,929.74
<b>F</b> Total PS/RS Apportionment (Line D6 plus Line E4)	\$	590,929.74
<b>SECTION 6 - LOW INCIDENCE MATERIALS AND EQUIPMENT - E.C. 56836.22</b>		
<b>A</b> Low Incidence Disabilities PY December Pupil Count		234
<b>B</b> Low Incidence Rate (From Statewide Rates & Factors, Section 6, Line C)	\$	361.7481326170
<b>C</b> Low Incidence Materials and Equipment Apportionment (Line A times Line B)	\$	84,649.06
<b>SECTION 7 - Nonpublic Schools/Licensed Children's Institutions/Skilled Nursing Facilities (NPS/LCI/SNF) - E.C. 56836.16</b>		
<b>A</b> NPS/LCI Entitlement	\$	2,609,645.00
<b>B</b> SNF Entitlement	\$	-
<b>C</b> Total NPS/LCI/SNF Entitlement (Line A plus Line B)	\$	2,609,645.00
<b>D</b> NPS/LCI/SNF Proration Factor		1.0000000000
<b>E</b> NPS/LCI Apportionment (Line A times Line D)	\$	2,609,645.00
<b>F</b> SNF Apportionment (Line B times Line D)	\$	-
<b>G</b> NPS/LCI/SNF Apportionment (Line E plus Line F)	\$	2,609,645.00
<b>SECTION 8 - Nonpublic Schools (NPS) Extraordinary Cost Pool - E.C. 56836.21</b>		
<b>A</b> NPS Extraordinary Cost Pool Entitlement	\$	-
<b>B</b> NPS Extraordinary Cost Pool Proration Factor		1.0000000000
<b>C</b> NPS Extraordinary Cost Pool Apportionment (Line A times Line B)	\$	-
<b>SECTION 9 - APPORTIONMENT SUMMARY</b>		
<b>A</b> Base (Section 1, Line K)	\$	20,597,289.22
<b>B</b> Supplement to Base Rate (Section 1, Line F)	\$	2,442.11
<b>C</b> COLA (Section 2, Line G)	\$	-
<b>D</b> Growth or Declining ADA Adjustment (Section 3, Line J)	\$	(632,980.07)
<b>E</b> SDA (Section 4, Line B5)	\$	684,639.76
<b>F</b> Subtotal (Lines A through E)	\$	20,651,391.02
<b>G</b> Total PS/RS (Section 5, Line F)	\$	590,929.74
<b>H</b> Low Incidence Materials and Equipment (Section 6, Line C)	\$	84,649.06
<b>I</b> NPS/LCI/SNF (Section 7, Line G)	\$	2,609,645.00
<b>J</b> NPS ECP (Section 8, Line C, Annual Only)	\$	-
<b>K</b> Total Apportionment (Lines F through J)	\$	23,936,614.82
<b>L</b> PY Total Apportionment (From PY SELPA Exhibit, Section 10, Line N), NSS only, all others 0	\$	25,265,843.06
<b>M</b> Adjustment for NSS with Declining Enrollment - E.C. 56213 (If Line L is greater than Line K, 40% of Section 3, Line H)	\$	-
<b>N</b> Grand Total Apportionment (Line K plus Line M)	\$	23,936,614.82